

## Appendix C

**Table A**

Nil increase in Council Tax levels and growth of £0.25M for 2013/14

<b>Description</b>	<b>2013/14</b>
Estimated CTS for 2012/13	£35,500,000
Brent share @ 77.54%	£27,526,700
Indicative grant	£23,725,000
Reduction on estimated CTB total	£3,801,700
Additional growth in 2013/14 – Brent share	£193,850
<b>Total deficit 2013/14</b>	<b>£3,995,550</b>
Estimated CTS for 2014/15 assuming a Council Tax increase @ 2% for 2014/15	£36,304,378
Brent share @ 77.88%	£28,273,285
Indicative grant	£23,725,000
<b>Total deficit 2014/15</b>	<b>£4,548,285</b>

**Table B**

Nil increase in Council Tax levels and growth of £0.5M for 2013/14

<b>Description</b>	<b>2013/14</b>
Estimated CTS for 2012/13	£35,500,000
Brent share @ 77.54%	£27,526,700
Indicative grant	£23,725,000
Reduction on estimated CTB total	£3,801,700
Additional growth in 2013/14 – Brent share	£387,700
<b>Total deficit 2013/14</b>	<b>£4,189,400</b>
Estimated CTS for 2014/15 assuming a Council Tax increase @ 2% for 2014/15	£36,558,000
Brent share @ 77.88%	£28,471,370
Indicative grant	£23,725,000
<b>Total deficit 2014/15</b>	<b>£4,746,370</b>

**Table C**

1% increase in Council Tax levels and growth of £0.25M for 2013/14

<b>Description</b>	<b>2013/14</b>
Estimated CTS for 2012/13	£35,500,000
Brent share @ 77.54%	£27,526,700
Indicative grant	£23,725,000
Reduction on estimated CTB total	£3,801,700
Additional growth in 2013/14 – Brent share	£193,850
Deficit for 2013/14 before increase in CTAX	£3,995,550
CTS for 2013/14 after increase in CTAX of 1% and growth	£36,025,051
Brent share @ 77.71%	£27,994,590
<b>Total Deficit 2013/14</b>	<b>£4,269,590</b>
Estimated CTS for 2014/15 assuming a Council Tax increase @ 2% for 2014/15	£36,585,142
Brent share @ 78.05%	£28,554,482
Indicative grant	£23,725,000
<b>Total deficit 2014/15</b>	<b>£4,829,482</b>

**Table D**

1% increase in Council Tax levels and growth of £0.5M for 2013/14

<b>Description</b>	<b>2013/14</b>
Estimated CTS for 2012/13	£35,500,000
Brent share @ 77.54%	£27,526,700
Indicative grant	£23,725,000
Reduction on estimated CTB total	£3,801,700
Additional growth in 2013/14 – Brent share	£387,700
Deficit for 2013/14 before increase in CTAX	£4,189,400
CTS for 2013/14 after increase in CTAX of 1% and growth	£36,275,251
Brent share @ 77.71%	£28,188,860
<b>Total Deficit 2013/14</b>	<b>£4,463,860</b>
Estimated CTS for 2014/15 assuming a Council Tax increase @ 2%	£36,839,028
Brent share @ 78.05%	£28,752,638
Indicative grant	£23,725,000
<b>Total deficit 2014/15</b>	<b>£5,027,638</b>

**Table E**

2% increase in Council Tax levels and growth of £0.25M for 2013/14

<b>Description</b>	<b>2013/14</b>
Estimated CTS for 2012/13	£35,500,000
Brent share @ 77.54%	£27,526,700
Indicative grant	£23,725,000
Reduction on estimated CTB total	£3,801,700
Additional growth in 2013/14 – Brent share	£193,850
Deficit for 2013/14 before increase in CTAX	£3,995,550
CTS for 2013/14 after increase in CTAX of 2% and growth	£36,300,501
Brent share @ 77.88%	£28,270,266
<b>Total Deficit 2013/14</b>	<b>£4,545,266</b>
Estimated CTS for 2014/15 assuming a Council Tax increase @ 2% for 2014/15	£36,865,907
Brent share @ 78.22%	£28,835,671
Indicative grant	£23,725,000
<b>Total deficit 2014/15</b>	<b>£5,110,671</b>

**Table F**

2% increase in Council Tax levels and growth of £0.5M for 2013/14

<b>Description</b>	<b>2013/14</b>
Estimated CTS for 2012/13	£35,500,000
Brent share @ 77.54%	£27,526,700
Indicative grant	£23,725,000
Reduction on estimated CTB total	£3,801,700
Additional growth in 2013/14 – Brent share	£387,700
Deficit for 2013/14 before increase in CTAX	£4,189,400
CTS for 2013/14 after increase in CTAX of 2% and growth	£36,550,501
Brent share @ 77.88%	£28,464,962
<b>Total Deficit 2013/14</b>	<b>£4,739,962</b>
Estimated CTS for 2014/15 assuming a Council Tax increase @ 2%	£37,119,801
Brent share @ 78.05%	£29,034,261
Indicative grant	£23,725,000
<b>Total deficit 2014/15</b>	<b>£5,309,261</b>

**Table G**

3.5% increase in Council Tax levels and growth of £0.25M for 2013/14

<b>Description</b>	<b>2013/14</b>
Estimated CTS for 2012/13	£35,500,000
Brent share @ 77.54%	£27,526,700
Indicative grant	£23,725,000
Reduction on estimated CTB total	£3,801,700
Additional growth in 2013/14 – Brent share	£193,850
Deficit for 2013/14 before increase in CTAX	£3,995,550
CTS for 2013/14 after increase in CTAX of 3.5% and growth	£36,713,377
Brent share @ 78.13%	£28,683,768
<b>Total Deficit 2013/14</b>	<b>£4,958,768</b>
Estimated CTS for 2014/15 assuming a Council Tax increase @ 2% for 2014/15	£37,287,053
Brent share @ 78.05%	£29,257,444
Indicative grant	£23,725,000
<b>Total deficit 2014/15</b>	<b>£5,532,444</b>

**Table H**

3.5% increase in Council Tax levels and growth of £0.5M for 2013/14

<b>Description</b>	<b>2013/14</b>
Estimated CTS for 2012/13	£35,500,000
Brent share @ 77.54%	£27,526,700
Indicative grant	£23,725,000
Reduction on estimated CTB total	£3,801,700
Additional growth in 2013/14 – Brent share	£387,700
Deficit for 2013/14 before increase in CTAX	£4,189,400
CTS for 2013/14 after increase in CTAX of 3.5% and growth	£36,963,377
Brent share @ 78.13%	£28,879,091
<b>Total Deficit 2013/14</b>	<b>£5,154,091</b>
Estimated CTS for 2014/15 assuming a Council Tax increase @ 2%	£37,540,959
Brent share @ 78.47%	£29,456,672
Indicative grant	£23,725,000
<b>Total deficit 2014/15</b>	<b>£5,731,672</b>